Signed On 25-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 225,75,64,000/-- Apportionment of Approved Budget for the AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-II-A-C-AHFCS-E) DEPARTMENT

G.O.Rt.No.: 2350

Dated: 25-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT for an amount of Rs.225,75,64,000/-(Rupees Two Hundred Twenty Five Crores Seventy Five Lakhs Sixty Four Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Engineer In ChiefAGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::AGC01

DeptName:::AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2415-01-120-00-04-310-311-NV	Agricultural Research and Education Crop Husbandry Assistance to Other Institutions Not Applicable Assistance to Andhra Pradesh Agricultural University Grants-in-Aid Grants-in-Aid towards Salaries	2,37,66,40,000	59,41,60,000	59,41,60,000	59,41,60,000	59,41,60,000
2	2415-01-120-00-04-310-312-NV	Agricultural Research and Education Crop Husbandry Assistance to Other Institutions Not Applicable Assistance to Andhra Pradesh Agricultural University Grants-in-Aid Other Grants-in-Aid	30,06,96,000	7,51,74,000	7,51,74,000	7,51,74,000	7,51,74,000
3	2415-01-120-00-05-310-311-NV	Agricultural Research and Education Crop Husbandry Assistance to Other Institutions Not Applicable Assistance to A.P. Horticulture University Grants-in-Aid Grants-in-Aid towards Salaries	26,48,80,000	6,62,20,000	6,62,20,000	6,62,20,000	6,62,20,000

4	2415-01-120-00-05-310-312-NV	Agricultural Research and Education Crop Husbandry Assistance to Other Institutions Not Applicable Assistance to A.P. Horticulture University Grants-in-Aid Other Grants-in-Aid	6,52,50,000	1,63,12,000	1,63,13,000	1,63,13,000	1,63,12,000
5	3451-00-090-00-18-110-111-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Domestic Travel Expenses Travelling Allowance	4,08,000	0	2,04,000	1,02,000	1,02,000
6	3451-00-090-00-18-130-131-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Office Expenses Service Postage, Telegram and Telephone Charges	2,92,000	0	1,46,000	73,000	73,000
7	3451-00-090-00-18-130-132-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Office Expenses Other Office Expenses	7,00,000	0	5,00,000	1,25,000	75,000
8	3451-00-090-00-18-130-134-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000

9	3451-00-090-00-18-240-000-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Petrol, Oil and Lubricants Not Applicable	2,12,000	0	1,06,000	53,000	53,000
10	3451-00-090-00-18-510-511-NV	Secretariat Economic Services Not Applicable Secretariat Not Applicable Agriculture and Co-operation Department Motor Vehicles Maintenance of Office Vehicles	52,000	0	26,000	13,000	13,000
	Grand Total		3,00,94,30,000	75,18,66,000	75,29,99,000	75,23,08,000	75,22,57,000
	Total of qtr2+qtr3+qtr4						2,25,75,64,000